

Housatonic Area Regional Transit (HART)

ID Number: 1051
www.hartct.org
62 Federal Road
Danbury, CT 06810

Chief Executive Officer: Eric Bergstraesser,
Executive Director
(203)744-4070

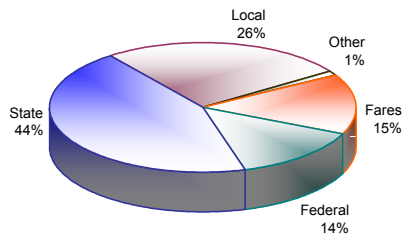
System Wide Information

Modal Information

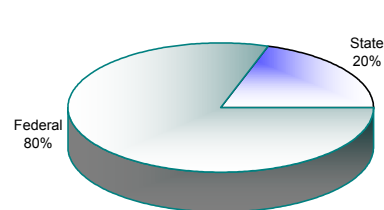
| General Information | | Financial Information | | Characteristics | | Demand | |
|---|-----------|--|--------------------|---|--|-------------|-------------|
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | | | Bus | Response |
| Danbury, CT--NY | | Directly Operated | | \$510,819 | | \$2,166,980 | \$1,296,561 |
| Square Miles | 83 | Purchased Transportation | 0 | Capital Funding | | \$308,737 | \$0 |
| Population | 116,240 | Total Fare Revenues Earned | \$510,819 | Annual Passenger Miles | | 2,795,679 | 398,421 |
| Population Ranking out of 405 UZAs | 195 | Sources of Operating Funds Expended | | Annual Vehicle Revenue Miles | | 752,851 | 423,613 |
| Service Area Statistics | | Passenger Fares | \$510,819 | Annual Unlinked Trips | | 762,543 | 62,846 |
| Square Miles | 298 | Local Funds | 884,658 | Average Weekday Unlinked Trips | | 2,677 | 242 |
| Population | 184,220 | State Funds | 1,519,835 | Annual Vehicle Revenue Hours | | 46,600 | 28,936 |
| Service Consumption | | Federal Assistance ¹ | 492,372 | Fixed Guideway Directional Route Miles | | 0.0 | N/A |
| Annual Passenger Miles | 3,194,100 | Other Funds | 55,857 | Vehicles Available for Maximum Service | | 30 | 20 |
| Annual Unlinked Trips | 825,389 | Total Operating Funds Expended | \$3,463,541 | Average Fleet Age in Years | | 8.1 | 5.0 |
| Average Weekday Unlinked Trips | 2,919 | Summary of Operating Expenses | | Vehicles Operated in Maximum Service | | 18 | 15 |
| Average Saturday Unlinked Trips | 1,462 | Salaries, Wages and Benefits | \$2,613,916 | Peak to Base Ratio | | 1.5 | N/A |
| Average Sunday Unlinked Trips | 127 | Materials and Supplies | 403,763 | Percent Spares | | 67% | 33% |
| Service Supplied | | Purchased Transportation | 0 | Incidents | | 7 | 6 |
| Annual Vehicle Revenue Miles | 1,176,464 | Other Operating Expenses | 445,862 | Patron Fatalities | | 0 | 0 |
| Annual Vehicle Revenue Hours | 75,536 | Total Operating Expenses | \$3,463,541 | Performance Measures | | | |
| Vehicles Available for Maximum Service | 50 | Reconciling Cash Expenditures | \$0 | Service Efficiency | | | |
| Vehicles Operated in Maximum Service | 33 | Sources of Capital Funds Expended | | Operating Expense per Vehicle Revenue Mile | | \$2.88 | \$3.06 |
| Base Period Requirement | 11 | Local Funds | \$0 | Operating Expense per Vehicle Revenue Hour | | \$46.50 | \$44.81 |
| Vehicles Operated in Maximum Service | | State Funds | 61,747 | Cost Effectiveness | | | |
| Uses of Capital Funds | | Federal Assistance ² | 246,990 | Operating Expense per Passenger Mile | | \$0.78 | \$3.25 |
| | | Total Capital Funds Expended | \$308,737 | Operating Expense per Unlinked Passenger Trip | | \$2.84 | \$20.63 |
| | | | | Service Effectiveness | | | |
| | | | | Unlinked Passenger Trips per Vehicle Revenue Mile | | 1.01 | 0.15 |
| | | | | Unlinked Passenger Trips per Vehicle Revenue Hour | | 16.36 | 2.17 |

| Directly Operated | | Purchased Transportation | | Rolling Stock | | Facilities and Other | | Total | |
|-------------------|-----------|--------------------------|-----------------|------------------|------------------|----------------------|--|-------|--|
| Bus | 18 | 0 | Bus | \$101,115 | \$207,622 | \$308,737 | | | |
| Demand Response | 15 | 0 | Demand Response | 0 | 0 | 0 | | | |
| Total | 33 | 0 | Total | \$101,115 | \$207,622 | \$308,737 | | | |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

